

2023

Annual Report



***Rockharbor
Church***





Letter From Glenn & Holly

coming to faith and finding intentional community at Rockharbor.

What you're holding in your hands is more than a report-- it is a testimony to the goodness of God. The pages that follow will recap some of the milestones and high points of the past ministry year. In each name and number, you will see just a glimpse of the power of the Holy Spirit at work in our community.

All of this is possible because your faithfulness in giving to the Lord through Rockharbor.

Giving financially is a way of expressing our worship to God and participating in what God is doing in and through our local church. December is a key month for us in the ministry year as a significant portion of our budget comes at the end of the calendar year.

Thank you for your faithfulness and generosity. Let's push our boats out in the deep waters, throw our nets down, and see what God will do!

Dear Rockharbor family,

What a year it's been! We've seen people encounter Jesus, grow in formation to be more like Jesus, and join Jesus in His mission in the world. We've been blown away by stories of people

INCOME

22-23 YEAR

INCOME \$3,675,276
STRATEGIC INVESTMENTS \$300,000*

EXPENSES \$3,897,632

Expenses Breakdown:

Staffing	\$ 1,884,015	Capital	\$ 80,279
Operations	\$ 401,472	Events	\$ 137,786
Facilities	\$ 724,845	First Fruits	\$336,971
Ministries	\$ 252,593	Misc.	\$78,921

* ELDER APPROVED STRATEGIC SPENDING FROM RESERVES AT THE BEGINNING OF THE MINISTRY YEAR

PACKIAM FAMILY **COMMISSIONING**



On October 9 2022, we welcomed Glenn and Holly Packiam, and their kids, Sophia, Norah, Jonas, and Jane. The elders, staff, and congregation prayed over the Packiams and commissioned Glenn as our new Lead Pastor.

25TH ROCKHARBOR BIRTHDAY

October 5, 2022 marked 25 years of Rockharbor Church. We celebrated with a community-wide birthday party including games, pizza party, and a worship night celebrating our culture of songwriting and worship.



JACKIE'S STORY



Jackie Yorkey has been serving with Watts Powerhouse Church since 2007. Her Life Group had the goal of living mission-minded and dedicated every third Sunday of the month to serving food at Watts.

She and her husband, Patrick, continue to serve at Watts today. Over time, their involvement continued to grow. They began planning events like an annual Christmas party where the focus is creating a joyful and fun memory for the community, especially the kids. They've committed to being consistently present for the kids in the community. One of the boys, Ramir, has grown up alongside their three sons and over the years, both Ramir and his grandmother have become like family.

The Yorkey's primary ministry is to show the love of Jesus through the building of relationships. The members of Watts are their close friends, and whenever they reach out with needs, whether to help with a funeral or to host a young adult gathering, they make themselves available.

Jackie earned her Master's in Marriage and Family Therapy from Fuller Seminary and has been a therapist at CIFT since 2007. As a trauma-informed therapist, she's trained in EMDR and Havening: neuroscience-based techniques to heal trauma.

In Watts, there's a lot of generational trauma. Jackie knows and has seen that a critical element of healing comes through therapy, where people can talk about their trauma, suffering, and grief. She's dreamt of a therapy clinic in Watts to provide resources for healing. Jackie's dreams started to become a reality as CIFT began developing plans.

Simultaneously, there were heartbreaking losses of life within the Watts community. Though there's a stigma around therapy in Watts, a mother who had recently lost her son shared a testimony about how attending therapy has helped her while she was grieving. Once the Yorkey's announced to the church that they wanted to bring a therapy clinic to the city, the whole church wanted to play a part. Jackie was beginning to see how God was orchestrating all the pieces together and that role was to continue being dependent and obedient to Him.

The clinic's main goal is to provide a year of free, high-quality care for the community to begin healing trauma. Unlike most government-run clinics that provide a care limit between 5 to 10 sessions, this will be the first clinic in LA County to provide free care for this length of time.

Jackie knows that this is real change: therapy can truly help people. As we serve and care for people living in poverty and gang-infiltrated areas, helping those people receive the healing and care they need is what can make a lifelong impact.

THIS YEAR @ ROCKHARBOR 2022-23

19% INCREASE IN ATTENDANCE
25% INCREASE IN GIVING

Local + Global Engagement

*First Fruits - \$336,971
in 22-23 ministry year*

RFK & Foster Team Camps	<i>89 Campers & 139 Volunteers throughout OC. Partnered with four local churches</i>
Reunion HQ	<i>Hosted 12 Westside Nights in Westside Costa Mesa in collaboration with three local churches</i>
Love Costa Mesa	<i>100 serve projects 1000 volunteers 30 churches participated</i>
Giving Tree	<i>100 local families from North OC YoungLives and Watts Powerhouse Church were sponsored with Christmas gifts</i>
Back to School Drive	<i>300 backpacks donated to local students in Orange County and Los Angeles</i>
Uganda	<i>A 12-person team partnered with Gulu Bible Community Church to partake in VBS and serve in the health clinic.</i>
Mexico	<i>2 house build trips & 50 volunteers</i>
Harvest India	<i>200 kids sponsored and \$60,000 annual support given</i>

1000 TABLES

OVER **1100** TABLES HOSTED

From June to September 2022, we ran our 1000 Tables initiative—a campaign with the goal of sharing life together around the table. A table consisted of 3 components: sharing a meal, sharing stories, and praying together.

SHARE

1. MEAL
2. STORY
3. PRAYER



TABLE **GROUPS**



In October 2022, we launched Table Groups. We believe that discipleship happens within community, and Table Groups are a place to practice the way of Jesus together. We currently have over 60 Table Groups with over 500 participants.

MARRIAGE **RETREAT**

In February 2023, we hosted our first Marriage Retreat, a two-day retreat designed to guide couples into key practices to reflect, take inventory, and discern together what God is doing in their marriage and family. We look forward to an annual Marriage Retreat becoming a rhythm at Rockharbor.



YOUR PART

STEP INTO THE STORY

We believe in the power of generosity to bring change in our hearts and our community. As a church, we want to continue to step into generosity as we end the year in order to set us up for greater kingdom impact in 2024.

23-24 ANNUAL BUDGET

BUDGETED INCOME

\$3,750,000

YEAR END DECEMBER

GIVING GOAL

\$850,000

23-24 MINISTRY YEAR INITIATIVES

1. FAMILIES 2. STUDENTS 3. WORSHIP

This ministry year, we are giving particular focus on students and young adults, families, and worship. There has always been a special grace on our church to reach young people, and this year we are launching and refining several ministries and initiatives to help us invest intentionally in kids, teens, and young adults. We also have plans to strengthen marriages and help couples preparing for marriage with more resources and connection in our church. Worship continues to be the frontline for our church, and we're going to raise up leaders and help people experience the presence of God in powerful and personal ways.



GIVE TODAY



SCAN TO GIVE*

[ROCKHARBOR.ORG/GIVING](https://rockharbor.org/giving)
345 FISCHER AVENUE, COSTA MESA (714) 384-0914

** FOR NON CASH GIFTS VISIT [ROCKHARBOR.COM/NONCASHGIFTS](https://rockharbor.com/noncashgifts)*